

**Sixty-seventh Legislative Assembly of North Dakota
In Regular Session Commencing Tuesday, January 5, 2021**

HOUSE BILL NO. 1014
(Appropriations Committee)

AN ACT to provide an appropriation for defraying the expenses of the protection and advocacy project.

BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

SECTION 1. APPROPRIATION. The funds provided in this section, or so much of the funds as may be necessary, are appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, and from special funds derived from federal funds and other income, to the protection and advocacy project for the purpose of defraying the expenses of the protection and advocacy project, for the biennium beginning July 1, 2021, and ending June 30, 2023, as follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
Protection and advocacy operations	<u>\$7,166,150</u>	<u>\$236,790</u>	<u>\$7,402,940</u>
Total all funds	<u>\$7,166,150</u>	<u>\$236,790</u>	<u>\$7,402,940</u>
Less estimated income	<u>3,926,135</u>	<u>337,455</u>	<u>4,263,590</u>
Total general fund	<u>\$3,240,015</u>	<u>(\$100,665)</u>	<u>\$3,139,350</u>
Full-time equivalent positions	28.50	0	28.50

SECTION 2. ONE-TIME FUNDING. The following amounts reflect the one-time funding items approved by the sixty-sixth legislative assembly for the 2019-21 biennium:

<u>One-Time Funding Description</u>	<u>2019-21</u>	<u>2021-23</u>
Accrued leave payments	<u>\$132,550</u>	<u>\$0</u>
Polycom machine	<u>8,000</u>	<u>0</u>
Total all funds	<u>\$140,550</u>	<u>\$0</u>
Less estimated income	<u>68,000</u>	<u>0</u>
Total general fund	<u>\$72,550</u>	<u>\$0</u>

Speaker of the House

President of the Senate

Chief Clerk of the House

Secretary of the Senate

This certifies that the within bill originated in the House of Representatives of the Sixty-seventh Legislative Assembly of North Dakota and is known on the records of that body as House Bill No. 1014.

House Vote: Yeas 83 Nays 10 Absent 1

Senate Vote: Yeas 46 Nays 1 Absent 0

Chief Clerk of the House

Received by the Governor at _____ M. on _____, 2021.

Approved at _____ M. on _____, 2021.

Governor

Filed in this office this _____ day of _____, 2021,
at _____ o'clock _____ M.

Secretary of State